

Aspley Children's Centre Performance

Team: All



Nottingham
City Council

	2012/13	2013/14	Rolling Year to Date	Target	% Point Change 12/13 to 13/14
Centre Context Indicators					
% of children aged 0-4 living in households dependent on workless benefits	50.5%	52.4%	Annual Data Only		1.9%
Eligible families benefiting from the childcare element of Working Tax Credit	14.7%	15.4%			0.7%
Number of children living in bottom 10% of deprivation		84.0%			N/A
Of total referrals to DART where child under 5 in family					0.0%
% of lone Parents	50.5%	52.4%			1.9%
Overall reach					
	2012/13	2013/14	Rolling Year to Date	Target	% Point Change 13/14 to Latest Data
Under 5 population	1337	1337	1337		
Known	1093	1135	1136		
% Known (of Pop)	81.8%	84.9%	85.0%	80%	0.1%
Registered	1048	1066	1129		
% Registered (of Pop)	78.4%	79.7%	84.4%		4.7%
Reached	733	815	869		
% Reached (of Known)	67.1%	71.8%	76.5%	65%	4.7%
Combined Target Group Reached					
	2012/13	2013/14	Rolling Year to Date	Target	% point Change 13/14 to Latest Data
Population	907	959	994		
Registered	559	529	671		
% Registered (of Pop)	61.6%	55.2%	67.5%	80%	12.3%
Reach	486	454	591		
% Reached (of Pop)	53.6%	47.3%	59.5%	65%	12.1%
Sustained Contact	362	368	505		
% Sustained Contact (of Registered)	64.8%	69.6%	75.3%	65%	5.7%

	2012/2013	2013/2014	Rolling Year to Date	Target	% Point Change 12/13 to 13/14	
Area Performance Indicators						
3&4 Year Old Take up - 3&4 Year Old Take up	47.7%	57%	Annual Data Only		9.65%	
Domestic Violence - Domestic Violence Rates affecting Families of Under 5s	11.9%	11%			-0.67%	
Early Years Foundation Stage Profile - Children Reach Gap		36%				
Early Years Foundation Stage Profile - Children Reaching Good Progress		43%			80%	
KS1: % reaching level 2B+ in reading -	71.6%	72%				0.17%
Pre 13/14 Early Years Foundation Stage Profile - Children Reach Gap	40.6%				65%	
Pre 13/14 Early Years Foundation Stage Profile - Children Reaching Good Progress	53.8%					
Primary Attendance - Overall Absence	6.6%	5%			65%	-1.11%
Primary Attendance - Persistent Absence	11.1%	8%				-3.55%
Two Year Old Take up - % of eligible Children taking up 2 Year Old Nursery Places	84.6%	73%				-11.28%

	2012/2013	2013/2014	Rolling Year to Date	Target	% Point Change 13/14 to Latest Data	
Agreed Target Group Performance						
Children in Need of Intensive Support	Cohort	150	217	272		
	Registered (of Cohort)	115	149	272		
	% Registered (Of Cohort)	76.7%	68.7%	100.0%	80%	31.34%
	Reached (Of Cohort)	113	146	266		
	% Reached (Of Cohort)	75.3%	67.3%	97.8%	65%	30.51%
Disabled Children	Sustained Contact (Of Registered)	111	146	264		
	% Sustained Contact (Of Registered)	96.5%	98.0%	97.1%	65%	-0.93%
	Cohort	51	49	49		
	Registered (of Cohort)	51	44	49		
	% Registered (Of Cohort)	100.0%	89.8%	100.0%	80%	10.20%
Domestic Violence Requiring Family Intervention	Reached (Of Cohort)	45	38	40		
	% Reached (Of Cohort)	88.2%	77.6%	81.6%	65%	4.08%
	Sustained Contact (Of Registered)	37	33	36		
	% Sustained Contact (Of Registered)	72.5%	75.0%	73.5%	65%	-1.53%
	Cohort	27	14	11		
Teenage Parents	Registered (of Cohort)	16	11	10		
	% Registered (Of Cohort)	59.3%	78.6%	90.9%	80%	12.34%
	Reached (Of Cohort)	15	11	10		
	% Reached (Of Cohort)	55.6%	78.6%	90.9%	65%	12.34%
	Sustained Contact (Of Registered)	11	10	10		
Under 5s in Workless Families	% Sustained Contact (Of Registered)	68.8%	90.9%	100.0%	65%	9.09%
	Cohort	27	16	16		
	Registered (of Cohort)	18	12	10		
	% Registered (Of Cohort)	66.7%	75.0%	62.5%	80%	-12.50%
	Reached (Of Cohort)	7	7	7		
Under 5s in Workless Families	% Reached (Of Cohort)	25.9%	43.8%	43.8%	65%	0.00%
	Sustained Contact (Of Registered)	2	10	4		
	% Sustained Contact (Of Registered)	11.1%	83.3%	40.0%	65%	-43.33%
	Cohort	675	701	675		
	Registered (of Cohort)	381	346	385		
Under 5s in Workless Families	% Registered (Of Cohort)	56.4%	49.4%	57.0%	80%	7.68%
	Reached (Of Cohort)	327	283	322		
	% Reached (Of Cohort)	48.4%	40.4%	47.7%	65%	7.33%
	Sustained Contact (Of Registered)	222	205	244		
	% Sustained Contact (Of Registered)	58.3%	59.2%	63.4%	65%	4.13%